

QUICK FACTS 2018-19

Dripping Springs Independent School District

Our Schools (total)	7
Elementary Schools.....	4
Middle Schools.....	2
High Schools.....	1
Total Acres in Use.....	266.6 acres
Total Acres Owned.....	457.7 acres
District Size.....	198 square miles
Total Square Feet (permanent).....	1,343,1460
Electricity Use/Square Foot.....	\$0.75 cost/sq. ft.
5-Year Student Growth Rate.....	26.80%
5-Year Property Value Growth Rate.....	55.55%

Our Students (Fall 2018)	6,873
Bilingual/ESL.....	4.4%
Career & Technical Education.....	22.9%
Economically Disadvantaged.....	9.9%
Gifted & Talented.....	6.9%
Limited English Proficiency (LEP).....	4.5%
Special Education.....	10.5%
African American.....	0.9%
Hispanic.....	20.5%
White/Anglo.....	72.3%
Asian/Pacific Islander.....	1.9%
Native American.....	0.3%
Two or More.....	4.1%

Our Employees (Full-Time Equivalent)	931
Teachers (FTE).....	438
Auxiliary/Support Staff (FTE).....	269
Instructional Aides (FTE).....	93
Professional Support (FTE).....	99
Campus & Off-Site Dept. Administrators (FTE).....	22
Central Administrators (FTE).....	10

Beginning Teacher Salary	\$46,500
Avg. Teacher Experience*.....	10.6 yrs.
Avg. Experience with DSISD*.....	4.6 yrs.
Staff Turnover Rate.....	14.4%
Teachers With Advanced Degrees*.....	24.7%

TEA 2018 Accountability Information	
District.....	Met Standard
Schools Meeting Standard.....	7
Schools Not Meeting Standard.....	0
Total Number of Distinctions.....	3 (DSE-2, SSMS-1)

2018 STAAR - Level II "Approaches" (Met Standard)

Grade	Math	Read/ELA	Writing	Science	Soc. Stud.
Grade 3	86%	87%	--	--	--
Grade 4	84%	86%	pilot	--	--
Grade 5	93%	94%	--	87%	--
Grade 6	89%	87%	--	--	--
Grade 7	89%	86%	81%	--	--
Grade 8	96%	96%	--	95%	82%

2018 STAAR - Level III "Masters"

Grade	Math	Read/ELA	Writing	Science	Soc. Stud.
Grade 3	25%	35%	--	--	--
Grade 4	30%	39%	pilot	--	--
Grade 5	38%	49%	--	22%	--
Grade 6	20%	31%	--	--	--
Grade 7	35%	44%	28%	--	--
Grade 8	45%	47%	--	59%	28%

2016 STAAR End-of-Course Exams

	Level II- Satisfactory	Level III-Advanced
English I	88%	19%
English II	89%	21%
Algebra I	94%	43%
Biology	97%	45%
U.S. History	99%	67%

Additional Academic Facts

2018 Number of Graduates.....	409
2018-19 National Merit Semifinalists.....	1
2018-19 Commended Students.....	17
Students Taking 2018 SAT.....	475
Avg. 2018 SAT Composite Score.....	1216
Students Taking 2018 ACT.....	272
Avg. 2018 ACT Composite Score.....	24.8
2018-19 Dual-Credit Course Enrollment.....	832
2018 Students Taking AP Courses.....	413
2018 Number of Exams Taken.....	736
2018 % AP Tests Earning 3+.....	77%
Dropout Rate (GR 7-8)*.....	0.1%
Dropout Rate (GR 9-12)*.....	0.1%
Four-Year Graduation Rate*.....	98.1%
Five-Year Graduation Rate*.....	99.4%

*most recent TAPR data

Operating Budget \$57,740,191

2018-19 Expenditures by Functional Area	
Instruction.....	60.1%
Maintenance & Operations.....	13.5%
Instructional Support.....	6.1%
Transportation.....	4.8%
Co/Extracurricular Activities.....	4.2%
General Administration.....	4.2%
Student Support Services.....	3.3%
Support Services Non-Student.....	3.0%
Other Intergovernmental Charges.....	0.8%

2018-19 Budgeted Revenues by Source

Local Tax Collections.....	84%
State Funding.....	9%
Other.....	3%
Per Student Expenditures (w/o recapture)....	\$8,749
2018-19 Tax Rate per \$100.....	\$1.52
Tax Revenue Raised Per Penny.....	\$416,418

Financial Ratings	
FIRST Rating.....	Superior
TXSmartSchools/FAST Rating.....	5.0/5.0 Stars
Bond Rating.....	AA/Aa2

Transportation

Number of Buses Running Daily.....	38
Regular Bus Routes/Trips Per Day.....	153
Average Miles Driven Per Day.....	4,078
Total Daily Ridership.....	2,115
Extracurricular Trips Per Year.....	1,364 (2017-18)

Child Nutrition Services

Breakfast Price.....	Elem. \$1.35, MS \$1.50, HS \$1.60
Lunch Price.....	Elem. \$2.75, MS \$2.95, HS \$3.75
Avg. Complete Breakfasts Served Daily.....	342
Avg. Equivalent Breakfasts Served Daily.....	614
Avg. Complete Lunches Served Daily.....	1,890
Avg. Equivalent Lunches Served Daily.....	2,806
Percentage of Free & Reduced.....	9.6%

District Administration

Superintendent	
Dr. Bruce Gearing.....	512-858-3002
Asst. Superintendent for Business and Finance	
Elaine Cogburn.....	512-858-3006
Asst. Superintendent of Learning and Innovation	
Dr. Nicole Poenitzsch.....	512-858-3010